

### ANICA MILESTONE

In 2024, NICA reached a significant milestone: **100,000 participants since our start in 2009.** 

That's 100,000 kids on bikes, exploring trails, achieving greatness, and transforming lives through community. This achievement wouldn't have been possible without the nearly 50,000 coaches, countless volunteers, parents, NICA partners, league staff, leadership, and supporters like you. It takes a full, dedicated community to create NICA experiences that help youth grow and thrive.

We're excited to have reached this milestone and to see the impact of NICA programs on so many individuals and communities. We're already looking ahead to the next 100,000.

The need for NICA is more urgent than ever. Kids deserve a sports experience that meets them where they are: a place where everyone can participate, and youth can find both a lifelong sport <u>and</u> a lifelong community. They need programs like NICA that resist an increasingly screen-based world and embrace a real, vibrant world where bikes help them discover their own strength and character, boost both their mental and physical health, and help them find belonging.

We're incredibly proud of reaching 100,000 participants. While hard numbers drive us to reach even higher, we're also taking time to reflect and appreciate the unquantifiable moments that make NICA so special: the start line fist-bump between competitors, the hug of a parent at the finish line, the joy of an athlete finally tackling a trail they never thought possible. These moments add up and change the world.

We are excited to share our 2024 Annual Report: a document that captures the steps we've taken together as a community within the past year to continue to change the world by getting more kids on bikes.

With gratitude for the past and excitement for the future,





ROBERT BURNS

We have a bold goal to change the lives of 100,000 kids per year by 2034

In 2024, NICA took significant steps toward that goal. Together we...

through NICA programs

Launched a **new league** in Oklahoma and intensified support for kids in California with our Golden State South league.

Brought together 158 mountain bike coaches, league staff, partners, and advocates at our bi-annual **conference** to learn, engage, and strategize the growth of a unified youth mountain bike movement.

Hosted our second-ever **Regional event** for eastern leagues, with nearly 2,800 attendees and 785 racers, making it the largest-ever youth mountain bike event on the East coast.

Announced pilot programming to include kids in grades 2-5, addressing the growing demand for youth development and character-building environments like NICA for younger age groups.

# 2024 BY THE NVMBERS

32

**LEAGUES** 

1K

**TEAMS** 

15K

**COACHES** 

25.3K
25% of ovr
2034 SOAL!

**RIDERS** 





### A YEAR OF STORIES



NICA exists to support the on-the-ground programs, events, and stewardship of our leagues, teams, and coaches, happening across the country throughout the year. Explore the links below to experience the magic of the NICA community through stories and videos from across our leagues:

- The NICA Effect: How 2.9 miles of trail transformed a community
- My confidence has soared since joining NICA Utah's racing highlight video
- Finding courage and community: Kimberly's story
- Riding beyond limits: Cash Taylor's journey racing a hand-cycle in Idaho
- School of singletrack: The rise of on-campus trails in Charlottesville, Virginia
- An Arizona community that cares: Broden's story
- Shred for your head: Idaho's student-led mental health campaign
- Moms just wanna have fun(damentals): Welcoming all parents to ride in Tennessee





## BETTER TOGETHER



NICA's network grew in 2024, adding Oklahoma as the newest league joining the youth mountain bike movement.

Every year, kids across our community spend over **1 million hours** at local team practices and state and regional league events. NICA's national headquarters provides governance, programs structure and support for leagues to deliver at the state and regional level. In turn, leagues directly provide essential local infrastructure, services, world-class events, and leadership for 1,055 teams across the country... and counting.



Being part of NICA gives the Wisconsin Interscholastic Cycling League

### the strength of a NATIONAL ORGANIZATION with the heart of a LOCAL COMMUNITY.

We benefit from world-class coach education and a proven curriculum that supports both coaches and student-athletes. NICA's administrative tools (registration systems, financial processes, and operational resources) allow us to focus on what matters most: **getting more kids on bikes.**And the unified brand and identity elevate our events and communications. Our league is connected to something much bigger than ourselves.

— Renee Griswold, Wisconsin NICA League Director



# CONTINUED GROWTH FOR CIRCLS



In spring 2024, we announced a partnership with cross-country mountain bike World Champion and NICA alumna Kate Courtney's SheSends Foundation. Through a collaborative grassroots grantmaking program, we bolstered NICA's GRiT (Girls Riding Together) initiative. The inaugural year of grants empowered leagues and teams nationwide to get more girls and women involved in mountain biking. The result? **Over 160 unique events to recruit, retain, and empower girls and women across NICA.** 

Across the organization, GRiT momentum is strong, with 24.2% female student-athletes and 25.7% female coaches, nearly a full percentage point of growth since 2023. Especially promising? Our increase in female coach participation: adult representation is a significant factor for young athlete participation.

If she can see it, she can be it!



### A CULTURE OF STEWARDSHIP

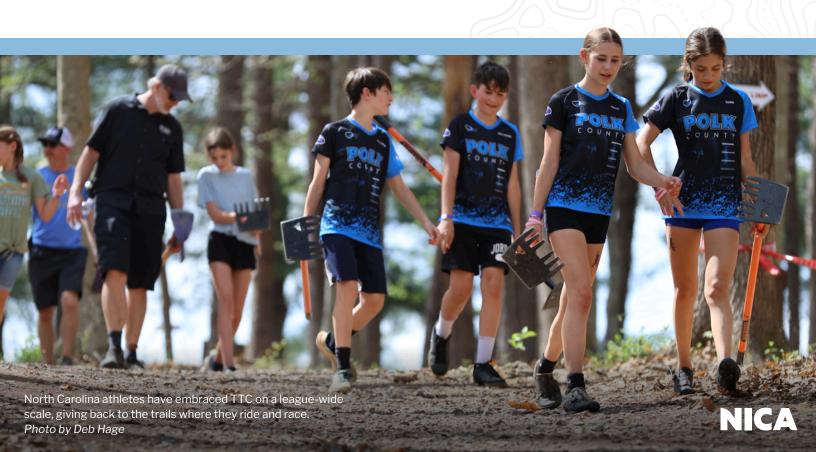
NICA

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TEEN TRAIL CORPS

In 2024, through NICA's Teen Trail Corps (TTC) program, student-athletes and coaches logged a jaw-dropping **61,224 hours of trail work** across the country: a 20.2% increase from 2023! In the Mississippi league's inaugural season, 88 student-athletes and 53 coaches registered an incredible 1,194 hours of trail work. On the west coast, NorCal's San Ramon Valley MTB Team's advocacy efforts contributed to three trails near Mt. Diablo being reclassified as multi-use, bicycle-friendly paths.

NICA's continued partnership with IMBA and People for Bikes also paved the way for an **Advocacy and Action Toolkit**, empowering student-athletes to make their voices heard to improve trail access. TTC's impact is evident: **88% of 2024 student-athletes reported a greater respect for trails and the environment.** NICA has also made strides in recognizing the contributions of these young trail leaders, with 50% of leagues establishing methods to honor student leaders in TTC.



# UNITING YOUTH REGIONALS



In November, 11 leagues, 21 local and national partners, and over 2,300 participants and supporters gathered to connect, ride, explore, and soak up time together as a community during NICA's second Eastern Regional festival at Fair Hill near Elkton, Maryland. Inter-league friendships were made, and connections across the community strengthened. NICA's vision for the future includes a series of events to **unify youth mountain bikers** across the entire nation: an area where NICA is uniquely positioned for success as the largest network of youth mountain bike programs in the country. Up next: Central Regionals will join the event series in fall 2025!



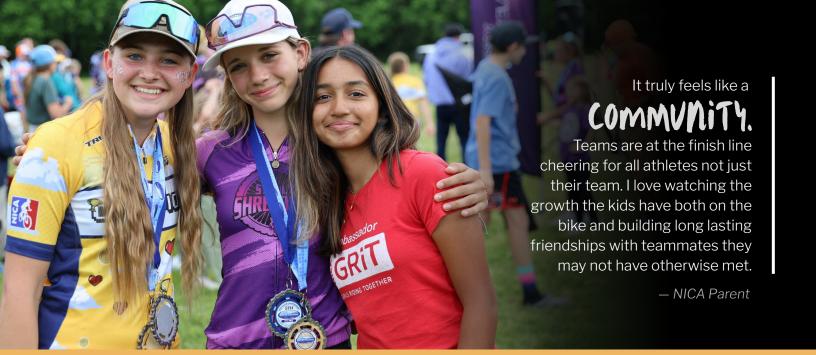
# EXPLORING NEW HORIZONS

NICA believes that the need to support kids' physical and mental well-being has never been greater. As data suggests that fewer kids are riding bikes during childhood, NICA is looking to reverse this trend with new ways to reach more families and inspire the next generation of riders.

In 2024, we launched **NICA Discovery**—a multi-year project to develop a high-quality, inclusive, and accessible cycling program for elementary-aged kids in grades 2–5. This new program will continue our work to reimagine what youth sports can be: fun, empowering, and welcoming to every child.

And we're not stopping there: we're also exploring opportunities to share NICA's mission **internationally**, because the joy of riding knows no borders.





# A PLACE FOR EVERYONE TO PURE T

With the support of a three-year grant from the Life Time Foundation, NICA doubled down on it's **community outreach** efforts to increase diversity and equity within its programs and the greater mountain bike community.

2024 included strategic exploration and case studies to better understand what's *currently* working in these areas throughout NICA's existing, thriving programs like GRiT and our Trek Pathfinders Scholarship; and in our leagues and teams with diverse ridership. During this process, NICA identified ways to replicate these achievements across its network.

The **Trek Pathfinders Scholarship** program continued to thrive in 2024, with over 900 scholarships awarded since 2021. The impact of these awards extend beyond the trails, too: 95% of the parents of scholarship recipients reported positive impacts on their athlete's academics and school performance.





### 2024 FINANCIALS

NICA's consolidated audited financials include the financial position and activities of 31 leagues and the national headquarters, for the year ending December 2024.

#### **TOTAL REVENUE**

\$11,210,426

#### **REVENUES & SUPPORT**

- **\$7,215,250 Membership & Program Fees:** Annual coach and student-athlete registration and fees help fund core NICA programming.
- **\$848,520** Partnerships: Cash and in-kind contributions from corporations and businesses who support our mission.
- \$1,426,344 Grants: Grants from community and national foundations support programming and initiatives such as GRiT and TTC, and increase access to programming for underrepresented populations.
- \$1,675,571 Donations: Individual and business donors provide grassroots support to leagues and nationwide operations.
  - \$44,741 Miscellaneous: Interest & other revenue.



#### **TOTAL EXPENSES**

\$10,651,513

#### **EXPENSES**

- **\$8,632,992 Program Services:** Directly changing the lives of student-athletes through coach and league support, events, insurance, and scholarships.
- \$1,070,994 Management & General: What makes it all tick behind the scenes including curriculum and program development, accounting services, banking fees, and operations.
- \$947,527 Fundraising: The horsepower behind development efforts including marketing, communications, outreach and technology.







I can't put NICA into words easily...but the community we have built within the team and with other teams, with riding challenging, gnarly trails as our common bond, has been

#### TRANSFORMATIVE

for myself and my family in all aspects of life: physical, emotional, social, and spiritual.

- NICA Parent

Athletes after a Maryland Interscholastic Cycling League event Photo by Korey Hopkins

### NICA DOMORS

NICA's programming thrives because of the generosity of donors at every level of our organization. From our earliest days, that support has been nothing short of remarkable—and 2024 was no different. This year set **new records for generosity**, from the national organization to leagues and teams across the country. Parents, grandparents, friends, business owners, foundations, and corporations all gave generously, demonstrating their belief in NICA's mission. In 2024, nearly 1000 individuals donors gave to national headquarters, a league, or both!





#### 704, confidence, & connection

that come from riding a bike with a community of friends. Thank you for being a part of it.





### 2024 NATIONAL SUSTAINERS

NICA's Sustainers have pledged to support program operations nationwide through recurring monthly and annual gifts. We thank these Sustainers for their steadfast support.

Amy Kohler
Alison Kane
Austin McInerny and
Celeste McCartney
Billy Fordree Jr.
Brett Walters
Carla Rosal
Christopher Rowell

Chuck Bryan Cynthia Kastner Em Meier

Em Meier Jack Liu Jamie Morningstar
Jason Buckner
Jim and Cathy Haagen-Smit
Jim Hasenauer
Jim Wedge
Kyler M. Wisenor
Linda Brune
Lindsey Kriete
Muffy L Ritz
Mahinda Jayakody
Nakin Mahapant

Olivia Nicholls

Richard Bennett Samantha Hart Stephen Cole Susan Helm-Murtagh Tom Senkevich Tracey Bracco



YOU'RE INVITED
TO JOIN OUR
COMMUNITY
OF SUPPORTERS!
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### 2024 NICA PARTNERS

Thank you to NICA's partners and grant/foundation supporters that fuel our work to reinvent youth sports and engage families in a thriving cycling community. Our 2024 partners' commitment to NICA's mission directly impacted student-athletes, their families and communities across the nation.

**LEAD PARTNERS** 





ROCKSHOX

**PLATINUM** 





**STRATEGIC** 







**CORPORATE** 









mongoose

The Feed.





**COMMUNITY** 

















FOUNDATION & GRANT SUPPORTERS











For a complete partnership program and organizational summary with financial information and demographics, contact <u>Kate Punderson</u>, VP of Development.



### 2024 LEADERTSHIP

#### **BOARD OF DIRECTORS**



**ROBERT BURNS**BOARD CHAIR



**ERIC RUSSELL**VICE CHAIR



TIMOTHY P. ROGERS
TREASURER



LINDSEY KRIETE
SECRETARY



LEIGH KEATTS



KRISTEN DIEFFENBACH



VANESSA HAUSWALD



MIKE KUHN



IMELDA MARCH



JIM WEDGE



SANDER RIGNEY



TRACY PARADISE



LISA SHER



AUSTIN MCINERNY

#### **CURRENT LEADERSHIP TEAM**



AMANDA CAREY
PRESIDENT



LAUREN HAUGHEY

CHIEF FINANCIAL

OFFICER



**MELISSA DAVIES**VP OF PROGRAMS



**KATE PUNDERSON**VP OF DEVELOPMENT

